

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

City of Wheaton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	33,800	7,366
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,470	
		8		
Sewer		9	18,415	
		9		
Non-Budgeted Funds				
Totals		xxxxxx	54,685	7,366
Is an Ordinance required to be passed, published, and attached to the budget?			No	19,944
Budget Summary		10		369,343
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Robert E Reece
Pottawatomie County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Date Attested: August 23,

Nancy McCarty
County Clerk



Michael Kidel
Cynthia Redman
Scott Ruffell
Roger D. Mayhew
DeAnn K. Barclay
Amy K. Kline
Sallie Force
Governing Body

City of Wheaton

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>7,362</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,362</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	335
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	29,833
5b. Personal Property 2011	- _____	33,792
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>335</u>
9. Total Estimated Valuation July 1, 2012	<u>369,416</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>369,081</u>
11. Factor for Increase (8 divided by 10)		<u>0.00091</u>
12. Amount of Increase (11 times 3)	+ \$ _____	7
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>7,369</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>7,369</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Wheaton

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	7,362	1,589	39	74
Library				
TOTAL	7,362	1,589	39	74

County Treas Motor Vehicle Estimate 1,589

County Treasurers Recreational Vehicle Estimate 39

County Treasurers 16/20M Vehicle Estimate 74

Motor Vehicle Factor 0.21584

Recreational Vehicle Factor 0.00530

16/20 Vehicle Factor 0.01005

City of Wheaton

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

[illegible]

2013

Amount Due
13
Principal
4,000
4,000
0
0
4,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
none							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Wheaton

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	34,004	19,744	14,232
Receipts:			
Ad Valorem Tax	6,424	7,100	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	163	389	
Motor Vehicle Tax	1,524	1,383	1,589
Recreational Vehicle Tax	35	33	39
16/20M Vehicle Tax	82	87	74
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,165		
Local Sales Tax	11,000	12,000	10,500
Franchise Tax	2,433	2,200	
Licenses			
Building Permits			
State of Kansas			
Sale of surplus equipment			
Donations - Fireworks	1,600		
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,459	23,192	12,202
Resources Available:	58,463	42,936	26,434
Expenditures:			
General Administration	3,424	5,500	5,500
Street Maintenance			
Street Lighting			
Park Maintenance	1,532	1,500	4,000
Liability Insurance	840		950
Utility Expenditures	4,842	6,000	5,500
Street Improvements	12,938	12,704	13,500
Park Improvements	3,333	2,000	2,500
Rent	1,000	1,000	1,000
Street Equipment	8,000		
Legal Services	810		850
Fireworks Expenses	2,000		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,719	28,704	33,800
Unencumbered Cash Balance Dec 31	19,744	14,232	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,525	28,704	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,800
Tax Required			7,366
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			7,366

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,369	1,359	0
Receipts:			
State of Kansas Gas Tax	2,440	2,450	2,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,440	2,450	2,470
Resources Available:	3,809	3,809	2,470
Expenditures:			
Street Repair and Maint	2,450	3,809	2,470
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,450	3,809	2,470
Unencumbered Cash Balance Dec 31	1,359	0	0
2011/2012 Budget Authority Amount:	2,450	3,829	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	23,135	24,312	16,059
Receipts:			
Charges to Customers	14,414	13,000	14,500
Special Assessments (Delinquent accts)	288	593	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,702	13,593	14,500
Resources Available:	37,837	37,905	30,559
Expenditures:			
Maintenance		3,000	5,000
Waste Water Permit	185	200	200
Insurance		500	
Debt Service:			
Principal	4,000	4,000	4,000
Interest	6,075	5,896	5,715
Operating Expense		250	
Capital Outlay		5,000	
Contracted Labor	3,265	3,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,525	21,846	18,415
Unencumbered Cash Balance Dec 31	24,312	16,059	12,144
2011/2012 Budget Authority Amount:	20,575	21,846	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Wheaton
will meet on August 23, 2012 at 7:00 P.M. at City Park Shelter for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wheaton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	38,719	19.936	28,704	19.936	33,800	7,366	19.940
Special Highway	2,450		3,809		2,470		
Sewer	13,525		21,846		18,415		
Non-Budgeted Funds							
Totals	54,694	19.936	54,359	19.936	54,685	7,366	19.940
Less: Transfers	0		0		0		
Net Expenditure	54,694		54,359		54,685		
Total Tax Levied	7,131		7,362		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	357,699		369,273		369,416		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	141,000	137,000	133,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	141,000	137,000	133,000

*Tax rates are expressed in mills


City Official Title: Mayor

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn says that he is Publisher of The Onag Herald, and that he knows it is a weekly newspaper which has been continuously and uninterrupted published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as a periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion Aug 2, 2012
2nd insertion _____
3rd insertion _____
4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me
this 13th day of Aug
2012

Karen J. Harder
My Comm. Exp. July 22, 2014

Printer's
Fee \$ 98.00
(Legal Rate)

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax estimate use maximum limits of Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount Ad Valorem
General	38,719	19.936	28,704	19.936	33,800	7.2
Special Highway	2,450		3,809		2,470	
Sewer	13,525		21,846		18,415	
Non-Budgeted Funds						
Totals	54,694	19.936	54,359	19.936	54,685	7.2
Less: Transfers	0		0		0	
Net Expenditure	54,694		54,359		54,685	
Total Tax Levied	7,131		7,362		XXXXXXXXXXXXXXXXXX	
Assessed Valuation	357,699		369,273		369,416	

Outstanding Indebtedness, January 1,

	2010	2011	2012
G.O. Bonds	141,000	137,000	133,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	141,000	137,000	133,000

*Tax rates are expressed in mills

Chris Vasa Mayor
City Official Title: